

Continuous RM/CM													
Ensure suff MK													
5.6 WIS oper MM/LC	2					33	29						64
Train all us MM/LC													
Feed waste MM/LC													
Generate re MM/LC													
Develop a MM													
6. Public aware of risks of improper WM etc.													
6.1 WMC's i CM	0.5			2	2								4.5
Disseminat CM/RM													
Co-operatic CM/RM													
6.2 Public in CM	0.5			1	0.5								2
WMU/WM CM/RM													
Monitor ca CM/RM													
6.3 General p CM	1			2	2								5
Organise & CM/RM													
Monitor ca CM/RM													
Time available to non-pla	9	9	9	9	9	9	9	9	9	9	9	9	99
U key staff:	47.5	48	48	47.5	47.5	48	48	48	48	48	49	49	528.5
each staff: 48 working weeks + 4 holiday weeks= 52 weeks													or 11 years